

**Community Benefits Program Report
FY 2015**

Amount of Under-compensated Care:

From Medicaid for services provided because payments were limited	\$ (10,094,256)
From Medicare and contractual insurance because payments were limited	\$ (3,929,515)
From patients for services provided because payments were limited	\$ (82,274)
From patients for services provided because of inability to pay	\$ (482,070)
Total	\$ (14,588,115)

Health Professional Education Provided

Discipline	Number of Students	Number of Staff Hours
Dietary	23	500
Nursing	17	389
Nursing - Yale	1	125
Pharmacy	18	1098
Rehabilitation	1	120
Total	60	2232

Education for Professional Organizations

Organization/Topic	Number of People	Number of Staff Hours
Acute Care Gerontological Nursing	350	10
Cognitive STARTS	4	2
Communication Strategies: Dementia	75	3
CT Coalition on Aging: Bullying	85	6
New England GAPNA	350	20
NICHE Program	100	40
PEAK Conference (Leading Age - Advocacy)	10000	4
Schwartz Senior Symposium	200	25
UCONN Long Term Health Care Admin. Cert.	20	4
Total	11184	114

Student Education Programs

School	Number of Students	Number of Staff Hours
Renbrook School	20	110
Solomon Schechter Day School Project	9	150
Watkinson School Volunteer Program	50	260
Total	79	520

Health Screenings

Screening	Number of People	Number of Staff Hours
Blood Pressure/Blood Sugar Screenings	1326	150
Memory Screen	46	13
Total	1372	163

Professional Advisory

Organization	Number of People Served	Number of Staff Hours
Literacy Volunteers of Greater Hartford	840	20
Women Executives in Healthcare	150	12
Total	990	32

Fundraising

Organization	Money Raised (in \$)	Number of Staff Hours
1 North Activity Kit		2
Back to School Supply Collections		6
Gardening		100
Making Strides Against Breast Cancer	500	16
Total	500	124

Donations

Organization	Money Donated (in \$)	Number of Staff Hours
26th Annual Hartford Hospital Auxiliary Golf	1000	1
CT American Veterans	295	8
CT Police Working Dog Association	325	1
CT State Fraternal Order of Police	195	2
Mayor's Charity Ball (West Hartford)	500	2
Uniformed Prof. Fire Fighter's Association	395	7
Total	2710	20

Community Education Programs

Topic	Number of People Served	Number of Staff Hours
Alzheimer's Family Caregiver Support Group (Chinese)	10	5
Bereavement Support Group	125	100
CHOICES Program	24	29.5
Cognitive STARTS Presentation	15	1
CPTV: The Journey of Caregiving	95	5
CRIS Radio	1000	9
Dementia Support Group	16	4
Dinner with a Doc: Various Events	254	32.5
For Health, For Life: Various Events	4192	72
Home Safety Education	15	2
Laughter Therapy	17	2
Talking with your Health Care Provider	40	8
Total	5803	270

Miscellaneous Services

Organization	Number of People Served	Number of Staff Hours
Massage Therapy	20	8
Reiki Therapy	21	9
Volunteer Program	1	8668
Total	42	8685

A total of 528 flu shots were administered free of charge to staff and volunteers, a decrease of nearly 41% from FY 2014.

Costs of FY 2014 (10/01/2013 to 09/30/2014) Community Benefit Program:

Undercompensated Care from Medicaid			\$	10,094,256
Undercompensated Care from Medicare and contractual insurance			\$	3,929,515
Undercompensated Care from patients			\$	82,274
Total Staff Hours (@ Avg. Salary of \$20.57)	12,160	20.57	\$	250,131
Goods and Supplies			\$	4,290
Administration Cost			\$	1,834
<i>Subtotal of Expenses</i>			\$	14,362,300
UCONN Pharmacy Grant			\$	(6,000)
Total FY 2014 Community Benefit Program Cost			\$	14,356,300